

PROPOSED MEDICAID ELIGIBLES CUT IN
GOVERNOR'S RECOMMENDATION SFY-2006
BY COUNTY

County	Cut Day One	Eligible for up to 1 yr. Transitional	Total Cuts with Phase-In	Meet new or Increased Spend Down	Total cut or increased cost-sharing	Move to Another Category	Total Affected	Estimated SFY-06 Savings						
								Cut Day One	Eligible for up to 1 yr. Transitional*	Total Cuts with Phase-In	Meet new or Increased Spend Down	Total cut or increased cost-sharing	Move to Another Category	Total Affected
ADAIR	281	181	462	131	593	57	650	\$1,473,108	\$140,292	\$1,613,401	\$330,045	\$1,943,446	(\$61,126)	\$1,882,319
ANDREW	85	54	139	42	181	17	198	\$424,117	\$41,855	\$465,972	\$102,870	\$568,843	(\$21,477)	\$547,366
ATCHISON	77	62	139	42	181	19	200	\$418,650	\$48,056	\$466,706	\$105,392	\$572,099	(\$21,477)	\$550,622
AUDRAIN	235	160	395	122	517	51	568	\$1,240,961	\$124,015	\$1,364,976	\$303,318	\$1,668,293	(\$57,822)	\$1,610,471
BARRY	352	385	737	199	936	92	1,028	\$1,992,897	\$298,412	\$2,291,309	\$504,524	\$2,795,832	(\$100,775)	\$2,695,057
BARTON	139	144	283	67	350	34	384	\$803,057	\$111,614	\$914,670	\$177,254	\$1,091,924	(\$31,389)	\$1,060,535
BATES	146	129	275	80	355	31	386	\$730,028	\$99,987	\$830,015	\$194,142	\$1,024,157	(\$39,649)	\$984,508
BENTON	317	203	520	158	678	84	762	\$2,049,002	\$157,344	\$2,206,347	\$439,232	\$2,645,579	(\$61,126)	\$2,584,452
BOLLINGER	183	160	343	103	446	38	484	\$922,248	\$124,015	\$1,046,264	\$247,593	\$1,293,857	(\$47,910)	\$1,245,947
BOONE	1,148	910	2,058	568	2,626	223	2,849	\$6,562,500	\$705,337	\$7,267,837	\$1,480,553	\$8,748,390	(\$181,726)	\$8,566,664
BUCHANAN	895	662	1,557	442	1,999	194	2,193	\$4,695,754	\$513,113	\$5,208,868	\$1,112,673	\$6,321,540	(\$214,767)	\$6,106,773
BUTLER	737	512	1,249	402	1,651	197	1,848	\$4,489,717	\$396,849	\$4,886,566	\$1,058,478	\$5,945,043	(\$185,030)	\$5,760,013
CALDWELL	80	92	172	45	217	19	236	\$450,769	\$71,309	\$522,078	\$113,461	\$635,538	(\$19,825)	\$615,714
CALLAWAY	337	326	663	158	821	70	891	\$1,803,726	\$252,681	\$2,056,407	\$401,400	\$2,457,808	(\$72,691)	\$2,385,117
CAMDEN	348	295	643	173	816	73	889	\$1,799,773	\$228,653	\$2,028,426	\$429,132	\$2,457,558	(\$84,255)	\$2,373,303
CAPE GIRARDEAU	499	540	1,039	254	1,293	111	1,404	\$2,585,830	\$418,552	\$3,004,382	\$628,065	\$3,632,447	(\$132,165)	\$3,500,283
CARROLL	125	116	241	51	292	25	317	\$689,653	\$89,911	\$779,564	\$137,164	\$916,728	(\$19,825)	\$896,903
CARTER	145	125	270	65	335	32	367	\$849,451	\$96,887	\$946,338	\$175,237	\$1,121,576	(\$26,433)	\$1,095,143
CASS	501	400	901	215	1,116	96	1,212	\$2,540,354	\$310,038	\$2,850,392	\$549,657	\$3,400,049	(\$100,775)	\$3,299,274
CEDAR	224	205	429	109	538	51	589	\$1,264,686	\$158,895	\$1,423,581	\$282,646	\$1,706,227	(\$49,562)	\$1,656,665
CHARITON	69	55	124	42	166	18	184	\$355,572	\$42,630	\$398,202	\$101,609	\$499,811	(\$23,129)	\$476,682
CHRISTIAN	370	465	835	164	999	73	1,072	\$1,925,196	\$360,419	\$2,285,616	\$420,059	\$2,705,675	(\$74,343)	\$2,631,333
CLARK	70	77	147	34	181	15	196	\$334,502	\$59,682	\$394,185	\$82,195	\$476,380	(\$19,825)	\$456,555
CLAY	884	690	1,574	416	1,990	165	2,155	\$4,264,533	\$534,816	\$4,799,349	\$1,013,321	\$5,812,670	(\$204,855)	\$5,607,815
CLINTON	89	99	188	50	238	21	259	\$433,266	\$76,734	\$510,000	\$119,762	\$629,762	(\$28,085)	\$601,678
COLE	531	371	902	220	1,122	113	1,235	\$3,151,809	\$287,560	\$3,439,369	\$611,445	\$4,050,814	(\$79,299)	\$3,971,515
COOPER	151	126	277	78	355	42	397	\$1,010,702	\$97,662	\$1,108,364	\$218,608	\$1,326,972	(\$29,737)	\$1,297,234
CRAWFORD	317	228	545	159	704	84	788	\$1,946,614	\$176,722	\$2,123,335	\$430,152	\$2,553,487	(\$71,038)	\$2,482,449
DADE	82	93	175	52	227	23	250	\$482,386	\$72,084	\$554,470	\$131,867	\$686,337	(\$24,781)	\$661,556
DALLAS	189	163	352	101	453	41	494	\$947,835	\$126,341	\$1,074,176	\$244,316	\$1,318,492	(\$52,866)	\$1,265,626
DAVIESS	60	84	144	33	177	13	190	\$282,231	\$65,108	\$347,339	\$77,404	\$424,743	(\$18,173)	\$406,570
DE KALB	90	74	164	60	224	23	247	\$460,291	\$57,357	\$517,648	\$142,454	\$660,102	(\$31,389)	\$628,713
DENT	241	186	427	122	549	63	612	\$1,490,833	\$144,168	\$1,635,001	\$328,539	\$1,963,539	(\$52,866)	\$1,910,673
DOUGLAS	228	235	463	115	578	56	634	\$1,265,084	\$182,147	\$1,447,231	\$296,261	\$1,743,492	(\$57,822)	\$1,685,670
DUNKLIN	774	578	1,352	459	1,811	209	2,020	\$4,462,525	\$448,005	\$4,910,530	\$1,158,815	\$6,069,345	(\$232,940)	\$5,836,405
FRANKLIN	646	516	1,162	280	1,442	126	1,568	\$3,397,257	\$399,949	\$3,797,206	\$723,634	\$4,520,840	(\$122,252)	\$4,398,588
GASCONADE	142	110	252	72	324	34	358	\$801,486	\$85,261	\$886,747	\$187,338	\$1,074,085	(\$33,041)	\$1,041,044
GENTRY	62	36	98	43	141	18	159	\$386,568	\$27,903	\$414,471	\$110,184	\$524,655	(\$18,173)	\$506,482
GREENE	2,220	1,977	4,197	1,034	5,231	507	5,738	\$12,568,018	\$1,532,364	\$14,100,382	\$2,718,304	\$16,818,687	(\$477,445)	\$16,341,242
GRUNDY	123	119	242	73	315	38	353	\$801,583	\$92,236	\$893,819	\$194,652	\$1,088,471	(\$33,041)	\$1,055,430
HARRISON	116	80	196	77	273	34	307	\$710,144	\$62,008	\$772,151	\$197,423	\$969,574	(\$34,693)	\$934,881
HENRY	261	227	488	149	637	59	696	\$1,386,394	\$175,947	\$1,562,341	\$367,107	\$1,929,447	(\$69,386)	\$1,860,061
HICKORY	145	96	241	80	321	38	359	\$848,568	\$74,409	\$922,977	\$205,491	\$1,128,469	(\$37,997)	\$1,090,471
HOLT	49	40	89	28	117	11	128	\$271,093	\$31,004	\$302,097	\$69,841	\$371,938	(\$11,564)	\$360,374
HOWARD	101	90	191	47	238	20	258	\$533,441	\$69,759	\$603,200	\$121,782	\$724,982	(\$19,825)	\$705,158
HOWELL	570	680	1,250	266	1,516	114	1,630	\$2,847,367	\$527,065	\$3,374,432	\$657,817	\$4,032,250	(\$135,469)	\$3,896,781
IRON	232	119	351	103	454	53	507	\$1,406,727	\$92,236	\$1,498,964	\$285,425	\$1,784,388	(\$37,997)	\$1,746,391
JACKSON	5,323	3,640	8,963	2,484	11,447	1,010	12,457	\$25,559,042	\$2,821,348	\$28,380,389	\$6,019,911	\$34,400,301	(\$1,298,517)	\$33,101,784
JASPER	1,328	1,282	2,610	679	3,289	298	3,587	\$7,138,087	\$993,672	\$8,131,760	\$1,708,468	\$9,840,228	(\$330,411)	\$9,509,817
JEFFERSON	1,284	997	2,281	540	2,821	264	3,085	\$7,012,552	\$772,770	\$7,785,323	\$1,437,194	\$9,222,517	(\$232,940)	\$8,989,577
JOHNSON	280	304	584	124	708	58	766	\$1,501,109	\$235,629	\$1,736,738	\$321,727	\$2,058,466	(\$56,170)	\$2,002,296
KNOX	51	48	99	27	126	11	137	\$269,009	\$37,205	\$306,214	\$67,572	\$373,786	(\$13,216)	\$360,569
LACLEDE	421	458	879	200	1,079	90	1,169	\$2,168,360	\$354,994	\$2,523,354	\$504,271	\$3,027,625	(\$100,775)	\$2,926,849
LAFAYETTE	293	226	519	131	650	59	709	\$1,540,683	\$175,172	\$1,715,854	\$335,089	\$2,050,944	(\$61,126)	\$1,989,818
LAWRENCE	357	323	680	203	883	80	963	\$1,932,795	\$250,356	\$2,183,151	\$503,512	\$2,686,663	(\$89,211)	\$2,597,452
LEWIS	96	76	172	49	221	20	241	\$505,270	\$58,907	\$564,177	\$122,537	\$686,714	(\$23,129)	\$663,586
LINCOLN	337	272	609	156	765	59	824	\$1,597,259	\$210,826	\$1,808,085	\$379,207	\$2,187,293	(\$72,691)	\$2,114,602
LINN	156	122	278	89	367	43	410	\$891,821	\$94,562	\$986,383	\$227,175	\$1,213,558	(\$46,258)	\$1,167,300
LIVINGSTON	156	116	272	81	353	39	392	\$935,817	\$89,911	\$1,025,728	\$216,588	\$1,242,316	(\$34,693)	\$1,207,623
MCDONALD	325	315	640	159	799	79	878	\$1,912,783	\$244,155	\$2,156,938	\$422,585	\$2,579,523	(\$71,038)	\$2,508,485

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MACON	176	111	287	100	387	44	431	\$1,009,204	\$86,036	\$1,095,239	\$254,657	\$1,349,897	(\$44,606)	\$1,305,291
MADISON	193	128	321	109	430	39	469	\$984,345	\$1,083,558	\$1,083,558	\$264,991	\$1,348,549	(\$47,910)	\$1,300,639
MARIES	94	75	169	52	221	29	250	\$632,704	\$58,132	\$690,836	\$143,216	\$834,053	(\$23,129)	\$810,924
MARION	338	246	584	182	766	67	833	\$1,703,590	\$190,673	\$1,894,263	\$444,510	\$2,338,774	(\$80,951)	\$2,257,823
MERCER	36	24	60	23	83	8	91	\$191,766	\$18,602	\$210,369	\$55,973	\$266,342	(\$9,912)	\$256,430
MILLER	307	295	602	143	745	72	817	\$1,787,257	\$228,653	\$2,015,910	\$382,496	\$2,398,406	(\$62,778)	\$2,335,628
MISSISSIPPI	341	189	530	169	699	83	782	\$2,074,530	\$146,493	\$2,221,023	\$456,626	\$2,677,649	(\$67,734)	\$2,609,915
MONITEAU	104	120	224	56	280	25	305	\$555,639	\$93,011	\$648,651	\$139,683	\$788,333	(\$29,737)	\$758,596
MONROE	83	52	135	53	188	21	209	\$485,297	\$40,305	\$525,602	\$134,136	\$659,738	(\$21,477)	\$638,262
MONTGOMERY	103	73	176	59	235	28	263	\$612,190	\$56,582	\$668,772	\$152,795	\$821,567	(\$29,737)	\$791,830
MORGAN	215	201	416	142	558	60	618	\$1,189,345	\$155,794	\$1,345,139	\$344,917	\$1,690,057	(\$75,995)	\$1,614,062
NEW MADRID	363	264	627	201	828	92	920	\$2,103,900	\$204,625	\$2,308,526	\$517,889	\$2,826,415	(\$92,515)	\$2,733,900
NEWTON	461	426	887	270	1,157	112	1,269	\$2,466,298	\$330,191	\$2,796,489	\$664,372	\$3,460,860	(\$133,817)	\$3,327,044
NODAWAY	116	70	186	70	256	32	288	\$668,430	\$54,257	\$722,687	\$176,495	\$899,181	(\$36,345)	\$862,836
OREGON	167	162	329	104	433	42	475	\$850,006	\$125,565	\$975,571	\$248,601	\$1,224,173	(\$57,822)	\$1,166,351
OSAGE	94	116	210	43	253	17	270	\$488,867	\$89,911	\$578,778	\$106,401	\$685,178	(\$18,173)	\$667,006
OZARK	152	155	307	79	386	40	426	\$919,312	\$120,140	\$1,039,452	\$212,050	\$1,251,502	(\$34,693)	\$1,216,809
PEMISCOT	497	358	855	224	1,079	116	1,195	\$2,925,868	\$277,484	\$3,203,352	\$606,650	\$3,810,002	(\$95,819)	\$3,714,183
PERRY	157	128	285	95	380	46	426	\$978,350	\$99,212	\$1,077,563	\$248,356	\$1,325,919	(\$44,606)	\$1,281,313
PETTIS	364	378	742	202	944	93	1,037	\$1,987,628	\$292,986	\$2,280,614	\$507,548	\$2,788,162	(\$107,384)	\$2,680,778
PHELPS	531	407	938	240	1,178	128	1,306	\$3,378,829	\$315,464	\$3,694,293	\$677,005	\$4,371,298	(\$82,603)	\$4,288,695
PIKE	175	172	347	96	443	40	483	\$899,437	\$133,316	\$1,032,754	\$234,231	\$1,266,985	(\$49,562)	\$1,217,423
PLATTE	230	177	407	107	514	45	559	\$1,168,098	\$137,192	\$1,305,290	\$269,280	\$1,574,571	(\$49,562)	\$1,525,009
POLK	318	335	653	167	820	77	897	\$1,725,423	\$259,657	\$1,985,080	\$421,823	\$2,406,903	(\$85,907)	\$2,320,996
PULASKI	293	309	602	132	734	60	794	\$1,443,411	\$239,505	\$1,682,915	\$326,009	\$2,008,924	(\$72,691)	\$1,936,234
PUTNAM	62	69	131	35	166	15	181	\$343,418	\$53,482	\$396,900	\$86,986	\$483,886	(\$16,521)	\$467,366
RALLS	78	61	139	42	181	19	200	\$413,216	\$47,281	\$460,497	\$104,131	\$564,629	(\$23,129)	\$541,500
RANDOLPH	311	303	614	142	756	69	825	\$1,695,599	\$234,854	\$1,930,453	\$368,877	\$2,299,330	(\$69,386)	\$2,229,944
RAY	155	79	234	88	322	39	361	\$781,147	\$61,233	\$842,380	\$212,295	\$1,054,675	(\$51,214)	\$1,003,461
REYNOLDS	168	102	270	80	350	41	391	\$1,023,957	\$79,060	\$1,103,017	\$219,363	\$1,322,380	(\$33,041)	\$1,289,339
RIPLEY	380	259	639	198	837	100	937	\$2,480,836	\$200,750	\$2,681,585	\$540,086	\$3,221,671	(\$75,995)	\$3,145,677
ST CHARLES	1,062	1,095	2,157	396	2,553	175	2,728	\$5,350,330	\$848,730	\$6,199,059	\$1,032,252	\$7,231,312	(\$160,250)	\$7,071,062
ST CLAIR	163	99	262	94	356	42	398	\$952,628	\$76,734	\$1,029,362	\$239,782	\$1,269,144	(\$42,953)	\$1,226,190
ST FRANCOIS	847	608	1,455	416	1,871	210	2,081	\$5,127,338	\$471,258	\$5,598,596	\$1,121,772	\$6,720,368	(\$173,466)	\$6,546,902
STE GENEVIEVE	156	105	261	92	353	36	389	\$904,419	\$81,385	\$985,804	\$233,982	\$1,219,787	(\$36,345)	\$1,183,441
ST LOUIS COUNTY	4,258	4,059	8,317	1,792	10,109	709	10,818	\$19,112,943	\$3,146,113	\$22,259,056	\$4,293,294	\$26,552,349	(\$951,585)	\$25,600,764
SALINE	280	145	425	155	580	69	649	\$1,632,848	\$112,389	\$1,745,237	\$399,637	\$2,144,874	(\$67,734)	\$2,077,140
SCHUYLER	50	48	98	29	127	10	137	\$253,436	\$37,205	\$290,641	\$69,588	\$360,229	(\$13,216)	\$347,013
SCOTLAND	53	25	78	33	111	13	124	\$301,935	\$19,377	\$321,313	\$83,709	\$405,022	(\$13,216)	\$391,805
SCOTT	666	447	1,113	352	1,465	155	1,620	\$3,723,242	\$346,468	\$4,069,710	\$898,361	\$4,968,071	(\$158,597)	\$4,809,474
SHANNON	159	238	397	84	481	37	518	\$855,938	\$184,473	\$1,040,411	\$209,524	\$1,249,935	(\$42,953)	\$1,206,981
SHELBY	70	54	124	40	164	16	180	\$363,774	\$41,855	\$405,630	\$98,332	\$503,962	(\$19,825)	\$484,137
STODDARD	512	321	833	308	1,141	136	1,277	\$3,039,672	\$248,806	\$3,288,478	\$788,431	\$4,076,909	(\$138,773)	\$3,938,136
STONE	365	389	754	148	902	73	975	\$1,971,168	\$301,512	\$2,272,680	\$391,319	\$2,664,000	(\$66,082)	\$2,597,917
SULLIVAN	98	67	165	48	213	23	236	\$592,438	\$51,931	\$644,370	\$127,835	\$772,204	(\$18,173)	\$754,032
TANEY	401	394	795	201	996	76	1,072	\$1,973,858	\$305,388	\$2,279,245	\$490,146	\$2,769,391	(\$94,167)	\$2,675,224
TEXAS	332	262	594	179	773	74	847	\$1,737,606	\$203,075	\$1,940,681	\$445,269	\$2,385,951	(\$85,907)	\$2,300,044
VERNON	274	222	496	127	623	59	682	\$1,434,487	\$172,071	\$1,606,558	\$323,491	\$1,930,048	(\$62,778)	\$1,867,270
WARREN	212	160	372	106	478	45	523	\$1,083,585	\$124,015	\$1,207,601	\$264,489	\$1,472,090	(\$52,866)	\$1,419,224
WASHINGTON	449	335	784	237	1,021	119	1,140	\$2,787,373	\$259,657	\$3,047,030	\$636,149	\$3,683,179	(\$100,775)	\$3,582,403
WAYNE	341	248	589	175	764	91	855	\$2,177,340	\$192,224	\$2,369,563	\$479,068	\$2,848,632	(\$69,386)	\$2,779,245
WEBSTER	316	294	610	138	748	71	819	\$1,773,401	\$227,878	\$2,001,279	\$367,367	\$2,368,646	(\$64,430)	\$2,304,216
WORTH	20	18	38	17	55	7	62	\$112,678	\$13,952	\$126,630	\$39,836	\$166,467	(\$9,912)	\$156,554
WRIGHT	296	269	565	157	722	74	796	\$1,652,285	\$208,501	\$1,860,786	\$400,392	\$2,261,178	(\$79,299)	\$2,181,879
ST LOUIS CITY	4,026	3,305	7,331	1,525	8,856	600	9,456	\$17,488,798	\$2,561,691	\$20,050,489	\$3,556,283	\$23,606,772	(\$897,067)	\$22,709,705
Total	48,541	40,505	89,046	23,257	112,303	10,254	122,557	\$255,894,316	\$31,395,244	\$287,289,560	\$58,767,241	\$346,056,801	(\$11,136,518)	\$334,920,283

* The savings is due to an estimated half of those eligible for transitional coverage will not continue coverage after 6 months.

**MEDICAL ASSISTANCE FOR PARENTS AGE 19 & OVER, INCOME BETWEEN 30% AND 75% FPL
GOVERNOR'S RECOMMENDATION SFY-2006**

				Estimated SFY-06 Savings				Estimated Persons that will receive transitional coverage for 12 months and will lose eligibility in SFY-07
				Transitional SFY-06 Savings				
				Estimated Persons that do not continue transitional after 6 months				
County	Cut Day One	Eligible for up to 1 yr. Transitional	Total Affected	Cut Day One	Eligibles	Savings	Total Estimated SFY-06 Savings	
ADAIR	112	181	293	\$347,234	91	\$140,292	\$487,527	91
ANDREW	40	54	94	\$124,012	27	\$41,855	\$165,867	27
ATCHISON	29	62	91	\$89,909	31	\$48,056	\$137,965	31
AUDRAIN	94	160	254	\$291,429	80	\$124,015	\$415,444	80
BARRY	119	385	504	\$368,936	193	\$298,412	\$667,348	193
BARTON	47	144	191	\$145,714	72	\$111,614	\$257,328	72
BATES	60	129	189	\$186,018	65	\$99,987	\$286,006	65
BENTON	98	203	301	\$303,830	102	\$157,344	\$461,174	102
BOLLINGER	67	160	227	\$207,720	80	\$124,015	\$331,736	80
BOONE	426	910	1,336	\$1,320,730	455	\$705,337	\$2,026,067	455
BUCHANAN	392	662	1,054	\$1,215,320	331	\$513,113	\$1,728,433	331
BUTLER	198	512	710	\$613,861	256	\$396,849	\$1,010,709	256
CALDWELL	26	92	118	\$80,608	46	\$71,309	\$151,917	46
CALLAWAY	141	326	467	\$437,143	163	\$252,681	\$689,824	163
CAMDEN	137	295	432	\$424,742	148	\$228,653	\$653,395	148
CAPE GIRARDEAU	202	540	742	\$626,262	270	\$418,552	\$1,044,813	270
CARROLL	53	116	169	\$164,316	58	\$89,911	\$254,227	58
CARTER	44	125	169	\$136,413	63	\$96,887	\$233,300	63
CASS	240	400	640	\$744,073	200	\$310,038	\$1,054,112	200
CEDAR	82	205	287	\$254,225	103	\$158,895	\$413,120	103
CHARITON	27	55	82	\$83,708	28	\$42,630	\$126,339	28
CHRISTIAN	163	465	628	\$505,350	233	\$360,419	\$865,769	233
CLARK	33	77	110	\$102,310	39	\$59,682	\$161,992	39
CLAY	426	690	1,116	\$1,320,730	345	\$534,816	\$1,855,546	345
CLINTON	42	99	141	\$130,213	50	\$76,734	\$206,947	50
COLE	215	371	586	\$666,566	186	\$287,560	\$954,126	186
COOPER	38	126	164	\$117,812	63	\$97,662	\$215,474	63
CRAWFORD	102	228	330	\$316,231	114	\$176,722	\$492,953	114
DADE	24	93	117	\$74,407	47	\$72,084	\$146,491	47
DALLAS	75	163	238	\$232,523	82	\$126,341	\$358,863	82
DAVIESS	30	84	114	\$93,009	42	\$65,108	\$158,117	42
DE KALB	34	74	108	\$105,410	37	\$57,357	\$162,767	37
DENT	68	186	254	\$210,821	93	\$144,168	\$354,989	93
DOUGLAS	81	235	316	\$251,125	118	\$182,147	\$433,272	118
DUNKLIN	226	578	804	\$700,669	289	\$448,005	\$1,148,674	289
FRANKLIN	278	516	794	\$861,885	258	\$399,949	\$1,261,834	258
GASCONADE	54	110	164	\$167,417	55	\$85,261	\$252,677	55
GENTRY	14	36	50	\$43,404	18	\$27,903	\$71,308	18
GREENE	839	1,977	2,816	\$2,601,156	989	\$1,532,364	\$4,133,520	989
GRUNDY	29	119	148	\$89,909	60	\$92,236	\$182,145	60
HARRISON	27	80	107	\$83,708	40	\$62,008	\$145,716	40
HENRY	89	227	316	\$275,927	114	\$175,947	\$451,874	114
HICKORY	49	96	145	\$151,915	48	\$74,409	\$226,324	48
HOLT	19	40	59	\$58,906	20	\$31,004	\$89,910	20
HOWARD	45	90	135	\$139,514	45	\$69,759	\$209,272	45
HOWELL	242	680	922	\$750,274	340	\$527,065	\$1,277,339	340
IRON	89	119	208	\$275,927	60	\$92,236	\$368,164	60
JACKSON	2,567	3,640	6,207	\$7,958,484	1,820	\$2,821,348	\$10,779,832	1,820
JASPER	513	1,282	1,795	\$1,590,457	641	\$993,672	\$2,584,129	641
JEFFERSON	564	997	1,561	\$1,748,572	499	\$772,770	\$2,521,343	499
JOHNSON	129	304	433	\$399,939	152	\$235,629	\$635,568	152
KNOX	21	48	69	\$65,106	24	\$37,205	\$102,311	24
LACLEDE	179	458	637	\$554,955	229	\$354,994	\$909,948	229
LAFAYETTE	133	226	359	\$412,341	113	\$175,172	\$587,512	113
LAWRENCE	135	323	458	\$418,541	162	\$250,356	\$668,897	162
LEWIS	40	76	116	\$124,012	38	\$58,907	\$182,919	38
LINCOLN	168	272	440	\$520,851	136	\$210,826	\$731,677	136
LINN	56	122	178	\$173,617	61	\$94,562	\$268,179	61
LIVINGSTON	57	116	173	\$176,717	58	\$89,911	\$266,628	58
MCDONALD	115	315	430	\$356,535	158	\$244,155	\$600,690	158

**MEDICAL ASSISTANCE FOR PARENTS AGE 19 & OVER, INCOME BETWEEN 30% AND 75% FPL
GOVERNOR'S RECOMMENDATION SFY-2006**

				Estimated SFY-06 Savings				Estimated Persons that will receive transitional coverage for 12 months and will lose eligibility in SFY-07
				Transitional SFY-06 Savings				
				Estimated Persons that do not continue transitional after 6 months				
County	Cut Day One	Eligible for up to 1 yr. Transitional	Total Affected	Cut Day One	Eligibles	Savings	Total Estimated SFY-06 Savings	
MACON	52	111	163	\$161,216	56	\$86,036	\$247,251	56
MADISON	69	128	197	\$213,921	64	\$99,212	\$313,133	64
MARIES	25	75	100	\$77,508	38	\$58,132	\$135,640	38
MARION	125	246	371	\$387,538	123	\$190,673	\$578,212	123
MERCER	12	24	36	\$37,204	12	\$18,602	\$55,806	12
MILLER	106	295	401	\$328,632	148	\$228,653	\$557,286	148
MISSISSIPPI	110	189	299	\$341,034	95	\$146,493	\$487,527	95
MONITEAU	40	120	160	\$124,012	60	\$93,011	\$217,024	60
MONROE	27	52	79	\$83,708	26	\$40,305	\$124,013	26
MONTGOMERY	21	73	94	\$65,106	37	\$56,582	\$121,688	37
MORGAN	64	201	265	\$198,420	101	\$155,794	\$354,214	101
NEW MADRID	114	264	378	\$353,435	132	\$204,625	\$558,060	132
NEWTON	153	426	579	\$474,347	213	\$330,191	\$804,537	213
NODAWAY	37	70	107	\$114,711	35	\$54,257	\$168,968	35
OREGON	58	162	220	\$179,818	81	\$125,565	\$305,383	81
OSAGE	38	116	154	\$117,812	58	\$89,911	\$207,723	58
OZARK	40	155	195	\$124,012	78	\$120,140	\$244,152	78
PEMISCOT	191	358	549	\$592,158	179	\$277,484	\$869,643	179
PERRY	43	128	171	\$133,313	64	\$99,212	\$232,525	64
PETTIS	135	378	513	\$418,541	189	\$292,986	\$711,527	189
PHELPS	159	407	566	\$492,949	204	\$315,464	\$808,412	204
PIKE	70	172	242	\$217,021	86	\$133,316	\$350,338	86
PLATTE	109	177	286	\$337,933	89	\$137,192	\$475,125	89
POLK	114	335	449	\$353,435	168	\$259,657	\$613,092	168
PULASKI	133	309	442	\$412,341	155	\$239,505	\$651,845	155
PUTNAM	20	69	89	\$62,006	35	\$53,482	\$115,488	35
RALLS	27	61	88	\$83,708	31	\$47,281	\$130,989	31
RANDOLPH	133	303	436	\$412,341	152	\$234,854	\$647,195	152
RAY	67	79	146	\$207,720	40	\$61,233	\$268,953	40
REYNOLDS	47	102	149	\$145,714	51	\$79,060	\$224,774	51
RIPLEY	78	259	337	\$241,824	130	\$200,750	\$442,574	130
ST CHARLES	577	1,095	1,672	\$1,788,876	548	\$848,730	\$2,637,606	548
ST CLAIR	46	99	145	\$142,614	50	\$76,734	\$219,349	50
ST FRANCOIS	281	608	889	\$871,186	304	\$471,258	\$1,342,444	304
STE GENEVIEVE	51	105	156	\$158,116	53	\$81,385	\$239,501	53
ST LOUIS COUNTY	2,414	4,059	6,473	\$7,484,138	2,030	\$3,146,113	\$10,630,250	2,030
SALINE	95	145	240	\$294,529	73	\$112,389	\$406,918	73
SCHUYLER	20	48	68	\$62,006	24	\$37,205	\$99,211	24
SCOTLAND	14	25	39	\$43,404	13	\$19,377	\$62,782	13
SCOTT	242	447	689	\$750,274	224	\$346,468	\$1,096,742	224
SHANNON	59	238	297	\$182,918	119	\$184,473	\$367,391	119
SHELBY	23	54	77	\$71,307	27	\$41,855	\$113,162	27
STODDARD	145	321	466	\$449,544	161	\$248,806	\$698,350	161
STONE	161	389	550	\$499,149	195	\$301,512	\$800,661	195
SULLIVAN	35	67	102	\$108,511	34	\$51,931	\$160,442	34
TANEY	169	394	563	\$523,952	197	\$305,388	\$829,339	197
TEXAS	138	262	400	\$427,842	131	\$203,075	\$630,917	131
VERNON	113	222	335	\$350,335	111	\$172,071	\$522,406	111
WARREN	86	160	246	\$266,626	80	\$124,015	\$390,642	80
WASHINGTON	125	335	460	\$387,538	168	\$259,657	\$647,195	168
WAYNE	102	248	350	\$316,231	124	\$192,224	\$508,455	124
WEBSTER	124	294	418	\$384,438	147	\$227,878	\$612,316	147
WORTH	5	18	23	\$15,502	9	\$13,952	\$29,453	9
WRIGHT	101	269	370	\$313,131	135	\$208,501	\$521,632	135
ST LOUIS CITY	2,024	3,305	5,329	\$6,275,018	1,653	\$2,561,691	\$8,836,709	1,653
Total	20,209	40,505	60,714	\$62,654,075	20,253	\$31,395,244	\$94,049,319	20,253

ELDERLY AND PERMENANTLY TOTALLY DISABLED REDUCED TO SSI LIMIT

GOVERNOR'S RECOMMENDATION SFY-2006

County	Estimated SFY-06 Savings							
	Cut Day One	Meet new or Increased Spend Down	Move to Another Category	Total Affected	Cut Day One	Meet new or Increased Spend Down	Move to Another Category*	Total Affected
ADAIR	83	105	37	225	\$468,696	\$238,260	(\$61,126)	\$645,830
ANDREW	29	36	13	78	\$163,761	\$81,689	(\$21,477)	\$223,974
ATCHISON	27	34	13	74	\$152,467	\$77,151	(\$21,477)	\$208,141
AUDRAIN	80	101	35	216	\$451,755	\$229,183	(\$57,822)	\$623,117
BARRY	124	157	61	342	\$700,220	\$356,255	(\$100,775)	\$955,700
BARTON	37	47	19	103	\$208,937	\$106,650	(\$31,389)	\$284,197
BATES	56	70	24	150	\$316,229	\$158,840	(\$39,649)	\$435,419
BENTON	74	94	37	205	\$417,874	\$213,299	(\$61,126)	\$570,047
BOLLINGER	73	92	29	194	\$412,227	\$208,761	(\$47,910)	\$573,078
BOONE	328	416	110	854	\$1,852,196	\$943,963	(\$181,726)	\$2,614,433
BUCHANAN	280	355	130	765	\$1,581,143	\$805,546	(\$214,767)	\$2,171,921
BUTLER	226	286	112	624	\$1,276,208	\$648,975	(\$185,030)	\$1,740,153
CALDWELL	29	36	12	77	\$163,761	\$81,689	(\$19,825)	\$225,626
CALLAWAY	98	124	44	266	\$553,400	\$281,374	(\$72,691)	\$762,083
CAMDEN	113	144	51	308	\$638,104	\$326,757	(\$84,255)	\$880,606
CAPE GIRARDEAU	168	213	80	461	\$948,686	\$483,327	(\$132,165)	\$1,299,849
CARROLL	27	34	12	73	\$152,467	\$77,151	(\$19,825)	\$209,794
CARTER	34	43	16	93	\$191,996	\$97,573	(\$26,433)	\$263,136
CASS	131	166	61	358	\$739,749	\$376,678	(\$100,775)	\$1,015,651
CEDAR	64	81	30	175	\$361,404	\$183,801	(\$49,562)	\$495,643
CHARITON	29	37	14	80	\$163,761	\$83,958	(\$23,129)	\$224,591
CHRISTIAN	100	126	45	271	\$564,694	\$285,912	(\$74,343)	\$776,263
CLARK	24	30	12	66	\$135,527	\$68,074	(\$19,825)	\$183,776
CLAY	285	361	124	770	\$1,609,378	\$819,161	(\$204,855)	\$2,223,683
CLINTON	35	45	17	97	\$197,643	\$102,111	(\$28,085)	\$271,669
COLE	103	131	48	282	\$581,635	\$297,258	(\$79,299)	\$799,594
COOPER	35	45	18	98	\$197,643	\$102,111	(\$29,737)	\$270,017
CRAWFORD	82	104	43	229	\$463,049	\$235,991	(\$71,038)	\$628,001
DADE	32	41	15	88	\$180,702	\$93,035	(\$24,781)	\$248,956
DALLAS	70	89	32	191	\$395,286	\$201,954	(\$52,866)	\$544,374
DAVIESS	24	31	11	66	\$135,527	\$70,343	(\$18,173)	\$187,697
DE KALB	43	55	19	117	\$242,818	\$124,803	(\$31,389)	\$336,232
DENT	64	81	32	177	\$361,404	\$183,801	(\$52,866)	\$492,339
DOUGLAS	68	87	35	190	\$383,992	\$197,415	(\$57,822)	\$523,585
DUNKLIN	289	366	141	796	\$1,631,965	\$830,506	(\$232,940)	\$2,229,532
FRANKLIN	165	210	74	449	\$931,745	\$476,520	(\$122,252)	\$1,286,013
GASCONADE	42	53	20	115	\$237,171	\$120,265	(\$33,041)	\$324,395
GENTRY	26	33	11	70	\$146,820	\$74,882	(\$18,173)	\$203,530
GREENE	584	739	289	1,612	\$3,297,813	\$1,676,897	(\$477,445)	\$4,497,265
GRUNDY	39	50	20	109	\$220,231	\$113,457	(\$33,041)	\$300,647
HARRISON	46	59	21	126	\$259,759	\$133,879	(\$34,693)	\$358,945
HENRY	99	126	42	267	\$559,047	\$285,912	(\$69,386)	\$775,573
HICKORY	48	61	23	132	\$271,053	\$138,418	(\$37,997)	\$371,473
HOLT	18	23	7	48	\$101,645	\$52,190	(\$11,564)	\$142,271
HOWARD	28	35	12	75	\$158,114	\$79,420	(\$19,825)	\$217,710
HOWELL	176	223	82	481	\$993,861	\$506,019	(\$135,469)	\$1,364,412
IRON	49	62	23	134	\$276,700	\$140,687	(\$37,997)	\$379,390
JACKSON	1,721	2,180	786	4,687	\$9,718,383	\$4,946,732	(\$1,298,517)	\$13,366,597
JASPER	431	546	200	1,177	\$2,433,831	\$1,238,952	(\$330,411)	\$3,342,372
JEFFERSON	293	372	141	806	\$1,654,553	\$844,121	(\$232,940)	\$2,265,734
JOHNSON	73	92	34	199	\$412,227	\$208,761	(\$56,170)	\$564,818
KNOX	18	22	8	48	\$101,645	\$49,921	(\$13,216)	\$138,350
LACLEDE	126	160	61	347	\$711,514	\$363,063	(\$100,775)	\$973,802
LAFAYETTE	80	101	37	218	\$451,755	\$229,183	(\$61,126)	\$619,812
LAWRENCE	133	169	54	356	\$751,043	\$383,485	(\$89,211)	\$1,045,317
LEWIS	32	40	14	86	\$180,702	\$90,766	(\$23,129)	\$248,339
LINCOLN	108	136	44	288	\$609,869	\$308,603	(\$72,691)	\$845,782
LINN	55	69	28	152	\$310,582	\$156,571	(\$46,258)	\$420,895
LIVINGSTON	43	55	21	119	\$242,818	\$124,803	(\$34,693)	\$332,928
MCDONALD	87	110	43	240	\$491,284	\$249,606	(\$71,038)	\$669,851

ELDERLY AND PERMENANTLY TOTALLY DISABLED REDUCED TO SSI LIMIT

GOVERNOR'S RECOMMENDATION SFY-2006

County	Estimated SFY-06 Savings				Total Affected	Estimated SFY-06 Savings				Total Affected
	Cut Day One	Meet new or Increased Spend Down	Move to Another Category			Cut Day One	Meet new or Increased Spend Down	Move to Another Category*		
MACON	61	78	27		166	\$344,463	\$176,993	(\$44,606)		\$476,851
MADISON	75	95	29		199	\$423,520	\$215,569	(\$47,910)		\$591,179
MARIES	25	32	14		71	\$141,173	\$72,613	(\$23,129)		\$190,657
MARION	124	157	49		330	\$700,220	\$356,255	(\$80,951)		\$975,525
MERCER	16	20	6		42	\$90,351	\$45,383	(\$9,912)		\$125,822
MILLER	77	97	38		212	\$434,814	\$220,107	(\$62,778)		\$592,143
MISSISSIPPI	88	111	41		240	\$496,931	\$251,875	(\$67,734)		\$681,071
MONITEAU	36	46	18		100	\$203,290	\$104,381	(\$29,737)		\$277,933
MONROE	33	42	13		88	\$186,349	\$95,304	(\$21,477)		\$260,176
MONTGOMERY	35	44	18		97	\$197,643	\$99,842	(\$29,737)		\$267,748
MORGAN	98	124	46		268	\$553,400	\$281,374	(\$75,995)		\$758,779
NEW MADRID	120	152	56		328	\$677,633	\$344,910	(\$92,515)		\$930,027
NEWTON	181	229	81		491	\$1,022,096	\$519,634	(\$133,817)		\$1,407,913
NODAWAY	44	56	22		122	\$248,465	\$127,072	(\$36,345)		\$339,192
OREGON	74	94	35		203	\$417,874	\$213,299	(\$57,822)		\$573,351
OSAGE	28	36	11		75	\$158,114	\$81,689	(\$18,173)		\$221,631
OZARK	41	53	21		115	\$231,525	\$120,265	(\$34,693)		\$317,096
PEMISCOT	115	146	58		319	\$649,398	\$331,295	(\$95,819)		\$884,874
PERRY	54	69	27		150	\$304,935	\$156,571	(\$44,606)		\$416,900
PETTIS	129	163	65		357	\$728,455	\$369,870	(\$107,384)		\$990,942
PHELPS	106	135	50		291	\$598,576	\$306,334	(\$82,603)		\$822,307
PIKE	66	83	30		179	\$372,698	\$188,339	(\$49,562)		\$511,475
PLATTE	68	86	30		184	\$383,992	\$195,146	(\$49,562)		\$529,576
POLK	105	133	52		290	\$592,929	\$301,796	(\$85,907)		\$808,818
PULASKI	88	111	44		243	\$496,931	\$251,875	(\$72,691)		\$676,115
PUTNAM	23	29	10		62	\$129,880	\$65,805	(\$16,521)		\$179,164
RALLS	28	35	14		77	\$158,114	\$79,420	(\$23,129)		\$214,406
RANDOLPH	83	105	42		230	\$468,696	\$238,260	(\$69,386)		\$637,570
RAY	62	78	31		171	\$350,110	\$176,993	(\$51,214)		\$475,890
REYNOLDS	40	50	20		110	\$225,878	\$113,457	(\$33,041)		\$306,294
RIPLEY	99	126	46		271	\$559,047	\$285,912	(\$75,995)		\$768,964
ST CHARLES	229	290	97		616	\$1,293,149	\$658,051	(\$160,250)		\$1,790,951
ST CLAIR	58	73	26		157	\$327,522	\$165,647	(\$42,953)		\$450,216
ST FRANCOIS	217	275	105		597	\$1,225,386	\$624,014	(\$173,466)		\$1,675,934
STE GENEVIEVE	57	72	22		151	\$321,876	\$163,378	(\$36,345)		\$448,909
ST LOUIS COUNTY	1,273	1,612	576		3,461	\$7,188,554	\$3,657,859	(\$951,585)		\$9,894,827
SALINE	93	117	41		251	\$525,165	\$265,490	(\$67,734)		\$722,921
SCHUYLER	21	26	8		55	\$118,586	\$58,998	(\$13,216)		\$164,367
SCOTLAND	20	26	8		54	\$112,939	\$58,998	(\$13,216)		\$158,720
SCOTT	215	273	96		584	\$1,214,092	\$619,476	(\$158,597)		\$1,674,971
SHANNON	54	69	26		149	\$304,935	\$156,571	(\$42,953)		\$418,552
SHELBY	27	34	12		73	\$152,467	\$77,151	(\$19,825)		\$209,794
STODDARD	187	237	84		508	\$1,055,978	\$537,787	(\$138,773)		\$1,454,992
STONE	82	104	40		226	\$463,049	\$235,991	(\$66,082)		\$632,958
SULLIVAN	26	33	11		70	\$146,820	\$74,882	(\$18,173)		\$203,530
TANEY	137	174	57		368	\$773,631	\$394,831	(\$94,167)		\$1,074,294
TEXAS	117	148	52		317	\$660,692	\$335,833	(\$85,907)		\$910,618
VERNON	79	99	38		216	\$446,108	\$224,645	(\$62,778)		\$607,975
WARREN	69	87	32		188	\$389,639	\$197,415	(\$52,866)		\$534,188
WASHINGTON	125	159	61		345	\$705,867	\$360,794	(\$100,775)		\$965,886
WAYNE	87	110	42		239	\$491,284	\$249,606	(\$69,386)		\$671,503
WEBSTER	75	95	39		209	\$423,520	\$215,569	(\$64,430)		\$574,659
WORTH	12	16	6		34	\$67,763	\$36,306	(\$9,912)		\$94,157
WRIGHT	97	122	48		267	\$547,753	\$276,835	(\$79,299)		\$745,290
ST LOUIS CITY	1,144	1,449	543		3,136	\$6,460,099	\$3,287,988	(\$897,067)		\$8,851,020
Total	14,607	18,504	6,741		39,852	\$82,484,844	\$41,988,222	(\$11,136,518)		\$113,336,548

* It is estimated that some of the eligibles that move to another category will move to a nursing home and increase expenditures for those eligibles.

**ELIMINATED MAWD
GOVERNOR'S RECOMMENDATION SFY-2006**

County	Estimated SFY-06 Savings				Total Affected	Estimated SFY-06 Savings			
	Cut Day One	Meet new or Increased Spend Down	Move to Another Category			Cut Day One	Meet new or Increased Spend Down	Move to Another Category	Total Affected
ADAIR	54	26	20		100	\$529,445	\$91,785	\$0	\$621,230
ANDREW	12	6	4		22	\$117,655	\$21,181	\$0	\$138,836
ATCHISON	16	8	6		30	\$156,873	\$28,242	\$0	\$185,114
AUDRAIN	43	21	16		80	\$421,595	\$74,134	\$0	\$495,729
BARRY	85	42	31		158	\$833,386	\$148,268	\$0	\$981,654
BARTON	40	20	15		75	\$392,182	\$70,604	\$0	\$462,786
BATES	19	10	7		36	\$186,286	\$35,302	\$0	\$221,588
BENTON	127	64	47		238	\$1,245,177	\$225,933	\$0	\$1,471,109
BOLLINGER	24	11	9		44	\$235,309	\$38,832	\$0	\$274,141
BOONE	306	152	113		571	\$3,000,190	\$536,590	\$0	\$3,536,780
BUCHANAN	174	87	64		325	\$1,705,990	\$307,127	\$0	\$2,013,117
BUTLER	232	116	85		433	\$2,274,654	\$409,503	\$0	\$2,684,156
CALDWELL	19	9	7		35	\$186,286	\$31,772	\$0	\$218,058
CALLAWAY	70	34	26		130	\$686,318	\$120,027	\$0	\$806,345
CAMDEN	59	29	22		110	\$578,468	\$102,376	\$0	\$680,844
CAPE GIRARDEAU	83	41	31		155	\$813,777	\$144,738	\$0	\$958,515
CARROLL	34	17	13		64	\$333,354	\$60,013	\$0	\$393,368
CARTER	44	22	16		82	\$431,400	\$77,664	\$0	\$509,064
CASS	96	49	35		180	\$941,236	\$172,980	\$0	\$1,114,216
CEDAR	57	28	21		106	\$558,859	\$98,845	\$0	\$657,704
CHARITON	10	5	4		19	\$98,045	\$17,651	\$0	\$115,696
CHRISTIAN	75	38	28		141	\$735,341	\$134,147	\$0	\$869,488
CLARK	7	4	3		14	\$68,632	\$14,121	\$0	\$82,753
CLAY	111	55	41		207	\$1,088,304	\$194,161	\$0	\$1,282,465
CLINTON	10	5	4		19	\$98,045	\$17,651	\$0	\$115,696
COLE	177	89	65		331	\$1,735,404	\$314,187	\$0	\$2,049,591
COOPER	66	33	24		123	\$647,100	\$116,496	\$0	\$763,596
CRAWFORD	111	55	41		207	\$1,088,304	\$194,161	\$0	\$1,282,465
DADE	21	11	8		40	\$205,895	\$38,832	\$0	\$244,728
DALLAS	25	12	9		46	\$245,114	\$42,362	\$0	\$287,476
DAVIESS	5	2	2		9	\$49,023	\$7,060	\$0	\$56,083
DE KALB	10	5	4		19	\$98,045	\$17,651	\$0	\$115,696
DENT	84	41	31		156	\$823,582	\$144,738	\$0	\$968,320
DOUGLAS	57	28	21		106	\$558,859	\$98,845	\$0	\$657,704
DUNKLIN	185	93	68		346	\$1,813,840	\$328,308	\$0	\$2,142,148
FRANKLIN	140	70	52		262	\$1,372,636	\$247,114	\$0	\$1,619,750
GASCONADE	37	19	14		70	\$362,768	\$67,074	\$0	\$429,842
GENTRY	19	10	7		36	\$186,286	\$35,302	\$0	\$221,588
GREENE	592	295	218		1,105	\$5,804,289	\$1,041,408	\$0	\$6,845,697
GRUNDY	48	23	18		89	\$470,618	\$81,194	\$0	\$551,813
HARRISON	35	18	13		66	\$343,159	\$63,544	\$0	\$406,702
HENRY	46	23	17		86	\$451,009	\$81,194	\$0	\$532,203
HICKORY	40	19	15		74	\$392,182	\$67,074	\$0	\$459,255
HOLT	11	5	4		20	\$107,850	\$17,651	\$0	\$125,501
HOWARD	22	12	8		42	\$215,700	\$42,362	\$0	\$258,062
HOWELL	87	43	32		162	\$852,995	\$151,798	\$0	\$1,004,794
IRON	82	41	30		153	\$803,972	\$144,738	\$0	\$948,710
JACKSON	609	304	224		1,137	\$5,970,966	\$1,073,179	\$0	\$7,044,146
JASPER	266	133	98		497	\$2,608,008	\$469,516	\$0	\$3,077,524
JEFFERSON	335	168	123		626	\$3,284,522	\$593,073	\$0	\$3,877,594
JOHNSON	64	32	24		120	\$627,491	\$112,966	\$0	\$740,457
KNOX	9	5	3		17	\$88,241	\$17,651	\$0	\$105,892
LACLEDE	79	40	29		148	\$774,559	\$141,208	\$0	\$915,767
LAFAYETTE	59	30	22		111	\$578,468	\$105,906	\$0	\$684,374
LAWRENCE	70	34	26		130	\$686,318	\$120,027	\$0	\$806,345
LEWIS	18	9	6		33	\$176,482	\$31,772	\$0	\$208,254
LINCOLN	40	20	15		75	\$392,182	\$70,604	\$0	\$462,786
LINN	40	20	15		75	\$392,182	\$70,604	\$0	\$462,786
LIVINGSTON	50	26	18		94	\$490,227	\$91,785	\$0	\$582,012
MCDONALD	99	49	36		184	\$970,650	\$172,980	\$0	\$1,143,629

**ELIMINATED MAWD
GOVERNOR'S RECOMMENDATION SFY-2006**

County	Estimated SFY-06 Savings				Estimated SFY-06 Savings			
	Cut Day One	Meet new or Increased Spend Down	Move to Another Category	Total Affected	Cut Day One	Meet new or Increased Spend Down	Move to Another Category	Total Affected
MACON	45	22	17	84	\$441,204	\$77,664	\$0	\$518,869
MADISON	28	14	10	52	\$274,527	\$49,423	\$0	\$323,950
MARIES	41	20	15	76	\$401,986	\$70,604	\$0	\$472,590
MARION	49	25	18	92	\$480,423	\$88,255	\$0	\$568,677
MERCER	6	3	2	11	\$58,827	\$10,591	\$0	\$69,418
MILLER	92	46	34	172	\$902,018	\$162,389	\$0	\$1,064,407
MISSISSIPPI	115	58	42	215	\$1,127,522	\$204,751	\$0	\$1,332,274
MONITEAU	19	10	7	36	\$186,286	\$35,302	\$0	\$221,588
MONROE	21	11	8	40	\$205,895	\$38,832	\$0	\$244,728
MONTGOMERY	28	15	10	53	\$274,527	\$52,953	\$0	\$327,480
MORGAN	37	18	14	69	\$362,768	\$63,544	\$0	\$426,312
NEW MADRID	97	49	36	182	\$951,041	\$172,980	\$0	\$1,124,020
NEWTON	83	41	31	155	\$813,777	\$144,738	\$0	\$958,515
NODAWAY	28	14	10	52	\$274,527	\$49,423	\$0	\$323,950
OREGON	20	10	7	37	\$196,091	\$35,302	\$0	\$231,393
OSAGE	16	7	6	29	\$156,873	\$24,711	\$0	\$181,584
OZARK	51	26	19	96	\$500,032	\$91,785	\$0	\$591,817
PEMISCOT	157	78	58	293	\$1,539,313	\$275,355	\$0	\$1,814,668
PERRY	51	26	19	96	\$500,032	\$91,785	\$0	\$591,817
PETTIS	77	39	28	144	\$754,950	\$137,678	\$0	\$892,627
PHELPS	212	105	78	395	\$2,078,563	\$370,671	\$0	\$2,449,233
PIKE	26	13	10	49	\$254,918	\$45,893	\$0	\$300,811
PLATTE	41	21	15	77	\$401,986	\$74,134	\$0	\$476,120
POLK	69	34	25	128	\$676,513	\$120,027	\$0	\$796,540
PULASKI	42	21	16	79	\$411,791	\$74,134	\$0	\$485,925
PUTNAM	13	6	5	24	\$127,459	\$21,181	\$0	\$148,640
RALLS	14	7	5	26	\$137,264	\$24,711	\$0	\$161,975
RANDOLPH	73	37	27	137	\$715,732	\$130,617	\$0	\$846,349
RAY	21	10	8	39	\$205,895	\$35,302	\$0	\$241,197
REYNOLDS	58	30	21	109	\$568,663	\$105,906	\$0	\$674,569
RIPLEY	146	72	54	272	\$1,431,463	\$254,174	\$0	\$1,685,637
ST CHARLES	212	106	78	396	\$2,078,563	\$374,201	\$0	\$2,452,764
ST CLAIR	43	21	16	80	\$421,595	\$74,134	\$0	\$495,729
ST FRANCOIS	284	141	105	530	\$2,784,490	\$497,758	\$0	\$3,282,248
STE GENEVIEVE	39	20	14	73	\$382,377	\$70,604	\$0	\$452,981
ST LOUIS COUNTY	360	180	133	673	\$3,529,635	\$635,435	\$0	\$4,165,070
SALINE	77	38	28	143	\$754,950	\$134,147	\$0	\$889,097
SCHUYLER	6	3	2	11	\$58,827	\$10,591	\$0	\$69,418
SCOTLAND	13	7	5	25	\$127,459	\$24,711	\$0	\$152,170
SCOTT	159	79	59	297	\$1,558,922	\$278,885	\$0	\$1,837,808
SHANNON	31	15	11	57	\$303,941	\$52,953	\$0	\$356,894
SHELBY	11	6	4	21	\$107,850	\$21,181	\$0	\$129,031
STODDARD	142	71	52	265	\$1,392,245	\$250,644	\$0	\$1,642,889
STONE	89	44	33	166	\$872,604	\$155,329	\$0	\$1,027,933
SULLIVAN	32	15	12	59	\$313,745	\$52,953	\$0	\$366,698
TANEY	53	27	19	99	\$519,641	\$95,315	\$0	\$614,956
TEXAS	61	31	22	114	\$598,077	\$109,436	\$0	\$707,513
VERNON	57	28	21	106	\$558,859	\$98,845	\$0	\$657,704
WARREN	36	19	13	68	\$352,964	\$67,074	\$0	\$420,037
WASHINGTON	157	78	58	293	\$1,539,313	\$275,355	\$0	\$1,814,668
WAYNE	132	65	49	246	\$1,294,200	\$229,463	\$0	\$1,523,662
WEBSTER	87	43	32	162	\$852,995	\$151,798	\$0	\$1,004,794
WORTH	3	1	1	5	\$29,414	\$3,530	\$0	\$32,944
WRIGHT	70	35	26	131	\$686,318	\$123,557	\$0	\$809,875
ST LOUIS CITY	154	76	57	287	\$1,509,900	\$268,295	\$0	\$1,778,194
Total	9,529	4,753	3,513	17,795	\$93,427,483	\$16,779,019	\$0	\$110,206,502

**ELIMINATED GENERAL RELIEF AND EXTENDED TRANSISTIONAL
GOVERNOR'S RECOMMENDATIONS SFY-2006**

County	Estimated SFY-06 Savings			
	General Relief	Extended Transistional	General Relief	Extended Transistional
ADAIR	21	11	\$98,119	\$29,614
ANDREW	4	0	\$18,689	\$0
ATCHISON	3	2	\$14,017	\$5,384
AUDRAIN	14	4	\$65,413	\$10,769
BARRY	13	11	\$60,740	\$29,614
BARTON	8	7	\$37,379	\$18,845
BATES	6	5	\$28,034	\$13,461
BENTON	17	1	\$79,430	\$2,692
BOLLINGER	8	11	\$37,379	\$29,614
BOONE	77	11	\$359,770	\$29,614
BUCHANAN	31	18	\$144,842	\$48,459
BUTLER	54	27	\$252,306	\$72,688
CALDWELL	2	4	\$9,345	\$10,769
CALLAWAY	26	2	\$121,481	\$5,384
CAMDEN	27	12	\$126,153	\$32,306
CAPE GIRARDEAU	37	9	\$172,876	\$24,229
CARROLL	5	6	\$23,362	\$16,153
CARTER	14	9	\$65,413	\$24,229
CASS	12	22	\$56,068	\$59,227
CEDAR	17	4	\$79,430	\$10,769
CHARITON	1	2	\$4,672	\$5,384
CHRISTIAN	17	15	\$79,430	\$40,382
CLARK	6	0	\$28,034	\$0
CLAY	40	22	\$186,894	\$59,227
CLINTON	1	1	\$4,672	\$2,692
COLE	36	0	\$168,204	\$0
COOPER	8	4	\$37,379	\$10,769
CRAWFORD	10	12	\$46,723	\$32,306
DADE	4	1	\$18,689	\$2,692
DALLAS	12	7	\$56,068	\$18,845
DAVIESS	1	0	\$4,672	\$0
DE KALB	3	0	\$14,017	\$0
DENT	14	11	\$65,413	\$29,614
DOUGLAS	6	16	\$28,034	\$43,074
DUNKLIN	59	15	\$275,668	\$40,382
FRANKLIN	31	32	\$144,842	\$86,149
GASCONADE	5	4	\$23,362	\$10,769
GENTRY	1	2	\$4,672	\$5,384
GREENE	158	47	\$738,229	\$126,531
GRUNDY	1	6	\$4,672	\$16,153
HARRISON	1	7	\$4,672	\$18,845
HENRY	14	13	\$65,413	\$34,998
HICKORY	6	2	\$28,034	\$5,384
HOLT	0	1	\$0	\$2,692
HOWARD	2	4	\$9,345	\$10,769
HOWELL	38	27	\$177,549	\$72,688
IRON	9	3	\$42,051	\$8,076
JACKSON	386	40	\$1,803,522	\$107,686
JASPER	95	23	\$443,872	\$61,919
JEFFERSON	39	53	\$182,221	\$142,684
JOHNSON	12	2	\$56,068	\$5,384
KNOX	3	0	\$14,017	\$0
LACLEDE	14	23	\$65,413	\$61,919
LAFAYETTE	21	0	\$98,119	\$0
LAWRENCE	13	6	\$60,740	\$16,153
LEWIS	4	2	\$18,689	\$5,384
LINCOLN	9	12	\$42,051	\$32,306
LINN	1	4	\$4,672	\$10,769
LIVINGSTON	5	1	\$23,362	\$2,692
MCDONALD	15	9	\$70,085	\$24,229

**ELIMINATED GENERAL RELIEF AND EXTENDED TRANSITIONAL
GOVERNOR'S RECOMMENDATIONS SFY-2006**

County	Estimated SFY-06 Savings			
	General Relief	Extended Transitional	General Relief	Extended Transitional
MACON	7	11	\$32,706	\$29,614
MADISON	8	13	\$37,379	\$34,998
MARIES	2	1	\$9,345	\$2,692
MARION	14	26	\$65,413	\$69,996
MERCER	0	2	\$0	\$5,384
MILLER	18	14	\$84,102	\$37,690
MISSISSIPPI	17	11	\$79,430	\$29,614
MONITEAU	9	0	\$42,051	\$0
MONROE	2	0	\$9,345	\$0
MONTGOMERY	12	7	\$56,068	\$18,845
MORGAN	16	0	\$74,757	\$0
NEW MADRID	18	14	\$84,102	\$37,690
NEWTON	19	25	\$88,774	\$67,304
NODAWAY	6	1	\$28,034	\$2,692
OREGON	8	7	\$37,379	\$18,845
OSAGE	12	0	\$56,068	\$0
OZARK	5	15	\$23,362	\$40,382
PEMISCOT	27	7	\$126,153	\$18,845
PERRY	8	1	\$37,379	\$2,692
PETTIS	12	11	\$56,068	\$29,614
PHELPS	32	22	\$149,515	\$59,227
PIKE	10	3	\$46,723	\$8,076
PLATTE	6	6	\$28,034	\$16,153
POLK	11	19	\$51,396	\$51,151
PULASKI	21	9	\$98,119	\$24,229
PUTNAM	4	2	\$18,689	\$5,384
RALLS	5	4	\$23,362	\$10,769
RANDOLPH	20	2	\$93,447	\$5,384
RAY	2	3	\$9,345	\$8,076
REYNOLDS	11	12	\$51,396	\$32,306
RIPLEY	48	9	\$224,272	\$24,229
ST CHARLES	36	8	\$168,204	\$21,537
ST CLAIR	9	7	\$42,051	\$18,845
ST FRANCOIS	36	29	\$168,204	\$78,072
STE GENEVIEVE	9	0	\$42,051	\$0
ST LOUIS COUNTY	173	38	\$808,314	\$102,302
SALINE	9	6	\$42,051	\$16,153
SCHUYLER	3	0	\$14,017	\$0
SCOTLAND	1	5	\$4,672	\$13,461
SCOTT	33	17	\$154,187	\$45,767
SHANNON	12	3	\$56,068	\$8,076
SHELBY	4	5	\$18,689	\$13,461
STODDARD	20	18	\$93,447	\$48,459
STONE	24	9	\$112,136	\$24,229
SULLIVAN	5	0	\$23,362	\$0
TANEY	22	20	\$102,791	\$53,843
TEXAS	4	12	\$18,689	\$32,306
VERNON	6	19	\$28,034	\$51,151
WARREN	9	12	\$42,051	\$32,306
WASHINGTON	21	21	\$98,119	\$56,535
WAYNE	11	9	\$51,396	\$24,229
WEBSTER	16	14	\$74,757	\$37,690
WORTH	0	0	\$0	\$0
WRIGHT	15	13	\$70,085	\$34,998
ST LOUIS CITY	681	23	\$3,181,862	\$61,919
Total	3,046	1,150	\$14,231,941	\$3,095,973